2017-2019 Budget
Development, Review and Submittal Schedule

MONTH	TASK	DUE DATE
January 2016	AOC distributes budget instructions	
February 2016 March 2016	AOC staff assist with budget request development Budget Instruction letter from Chief Justice distributed	TBD
April 2016	**Draft budget requests are due to AOC** Requests must include: • Description of request • Description of benefit to be gained • Dollar amount and staffing	April 6, 2016
April 2016	JISC review IT budget requests	April 20, 2016
April-May 2016	BJA Budget and Funding Committee evaluate requests based upon criteria	April 6-May 13, 2016
May 2016	**Final budget requests are due to AOC** Add'l information for the Budget and Funding Committee	May 2, 2016
May 2016	Supreme Court Budget Committee Briefing	TBD
May 2016	BJA Budget and Funding Committee present recommended priorities to BJA for discussion	May 20, 2016
June 2016	Supreme Court Budget Committee Briefing	TBD
June 2016	BJA makes recommendation to Supreme Court Budget Committee	June 17, 2016
June 2016	JISC approves 2017-2019 IT budget request	June 24, 2016
June 2016	Final date budget requests can be modified (minor modifications only)	June 30, 2016
July 2016	Supreme Court Budget Committee Briefing/Presentation-all budget requests	TBD
July 2016	Supreme Court Budget Committee meeting	TBD
August 2016	Supreme Court Budget Committee meeting Supreme Court Budget Committee makes recommendation to full court	TBD Aug. 31, 2016
September 2016	Supreme Court En Banc: final approval & submission to Legislature	Sept. 28, 2016

BJA Meeting Schedule	JISC Meeting Schedule	Revenue Forecast Schedule
May 20, 2016	April 22, 2016	N/A
June 17, 2016	June 24, 2016	June 15, 2016
August 19, 2016	August 26, 2016	N/A
September 16, 2016	October 28, 2016	September 21, 2016
November 18, 2016	December 2, 2016	November 16, 2016
December 16, 2016	N/A	N/A