Washington State Judicial Branch
2016 Supplemental Budget Request Recommendation

Administrative Office of the Courts - General Fund State Requests				
Title	**FTE**	**Amount Requested**	**House Proposed**	**Senate Proposed**
Fund Transfer for the Expedited Information Networking Hub	**FTE 0.0**	**$5,344,000 (SGF)** **-$5,344,000 (JIS)**	**$0**	**$0**
Funding is requested from the state general fund rather than the Judicial Information System Account to implement the courts of limited jurisdiction information networking hub ($5.3 million from JIS to SGF).				
Total Request- State General Fund	**FTE 0.0**	**$5,344,000**	**$0**	**$0**

Administrative Office of the Courts-JIS Requests				
Title	**FTE**	**Amount Requested**	**House Proposed**	**Senate Proposed**
Operational Staffing for Odyssey Support	**FTE 4.0**	**$492,000**	**$492,000**	**$0**
Funding is requested to hire staff to support the new Superior Court Case Management System.				
AC-ECMS	**FTE 0.0**	**$271,000**	**$271,000**	**$0**
Funding is requested for ongoing licensing and maintenance for the electronic case management system for the Appellate Courts.				
Total Request JIS	**FTE 4.0**	**$763,000**	**$763,000**	**$0**

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Administrative Office of the Courts-Other				
Title	**FTE**	**Amount Requested**	**House Proposed**	**Senate Proposed**
One Family One Team Partnership	**FTE 0.0**	**$0**	**$500,000**	**$0**
Funding is provided for the establishment and administration of a One Family, One Team court pilot program				
Legal Financial Obligations	**FTE 0.0**	**$0**	**$400,000**	**$0**
E2SHB 1390 (legal financial obligations), funding is provided to implement changes to laws regarding LFOs.				
Traffic Fines Consolidation	**FTE 1.0**	**$0**	**$255,000**	**$0**
EHB 2659 (traffic fines consolidation), funding is provided to develop a plan to consolidate traffic-based financial obligations.				
Judicial Lobbyist Office Reduction	**FTE 0.0**	**$0**	**$0**	**-$106,000**
Funding for the Office of Judicial and Legislative Relations is reduced.				
Office of Superior Court Budget Proviso	**FTE N/A**	**$0**	**$0**	**$-516,000**
$516,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the creation of the office of superior courts within the administrative office of the courts as provided in Engrossed Substitute Senate Bill No. 6317. **If the bill is not enacted by June 30, 2016, the amount provided in this subsection must be expended as directed by an oversight committee composed of members of the association of the superior court judges of the state of Washington for research, studies, policy, and legislative efforts to improve trial court services, family and juvenile justice, and best practices that improve public safety in the criminal justice system.**				
Total Other	**FTE 1.0**	**$0**	**$1,155,000**	**-$622,000**